

2026 Reserve Budget - APPROVED - 11/25/25

Replacement Year 2026

	ASSET ID#	
Cart Barn-North-Electrical Supply	1426	\$ 5,144.00
Cart Barn-South-Electrical Supply	1425	\$ 5,144.00
Cart Barn-South-Siding	1058	\$ 6,643.00
Cart Barn-West-Electrical Supply	1427	\$ 5,144.00
Community Bldg-Carpet-Hallways	1407	\$ 20,513.00
Community Bldg-Dining Hall-Flooring	1328	\$ 25,872.00
Community Bldg-Folding Partition	1320	\$ 5,000.00
Community Bldg-HVAC-Blue Room	1341	\$ 3,866.00
Community Bldg-HVAC-Library	1350	\$ 10,000.00
Community Bldg-Kitchen-Appliances	1331	\$ 3,491.00
Community Bldg-Landscape Irrigation	TBD	\$ 5,000.00
Community Bldg-Living Room-Carpet	1409	\$ 5,239.00
Community Bldg-Paint-Exterior	1077	\$ 81,427.40
Community Bldg-West Wing-Men's RR	1403	\$ 33,040.00
Community Bldg-West Wing-Women's RR	1345	\$ 29,932.00
Gazebo	TBD	\$ 40,000.00
GC - Construction - 01	1099	\$ 14,313.00
GC - Construction - 02	1100	\$ 14,313.00
GC - Construction - 03	1101	\$ 14,313.00
GC-Golf Cart-Batteries (8 carts x 6 batteries ea)	1414	\$ 16,000.00
GC-Land Pride Flexmower	1154	\$ 20,000.00
GC: Storm Drain System (carryover from 2024)	1431	\$ 21,173.00
GC: Storm Drain System (pushed from 2025)	1431	\$ 43,860.00
GC: Storm Drain System	1431	\$ 55,864.00
Health Center - ADA Doors	TBD	\$ 40,000.00
Health Center - Paint	1217	\$ 22,500.00
Parking Lot - Asphalt - Seal Coat	1036	\$ 64,000.00
Parking Lot - Curbing & Parking Berms	1066	\$ 2,379.00
ProShop - HVAC - Golf Lounge	1348	\$ 7,514.00
ProShop - Paint - Exterior	1359	\$ 1,199.00
RV Storage Lot-Gravel & Grading (carryover from 2024/2025)	1252	\$ 35,000.00
RV Storage Lot-Gravel & Grading	1252	\$ 46,300.00
<b>TOTAL FOR 2026</b>		<b>\$ 704,183.40</b>