

2025 Reserve Budget-APPROVED

Replacement Year 2025 --

**AED Safety Equipment	\$ 14,000.00
**Parking Lot - Vaults	\$ 50,000.00
**Community Bldg - Living Room	\$ 10,000.00
**Administration - Lobby	\$ 10,000.00
Cart Barn-North-Electrical Supply	\$ 5,144.00
Cart Barn-South-Electrical Supply	\$ 5,144.00
Cart Barn-West-Electrical Supply	\$ 5,144.00
Community Bldg - Siding - Brick - Clean & Seal	\$ 1,204.00
Community Bldg-Brick-Tuck Pointing	\$ 47,249.00
Community Bldg-Dining Hall-Flooring	\$ 33,706.04
Community Bldg-Dining Hall-Foyer Furniture	\$ 5,818.00
Community Bldg-Folding Partition	\$ 25,000.00
Community Bldg-Living Room-Carpet	\$ 5,239.00
Community Bldg-Paint-Exterior	\$ 50,000.00
Community Bldg-West Wing-Men's RR	\$ 33,040.00
Community Bldg-West Wing-Women's RR	\$ 29,932.00
GC - Construction - 04	\$ 14,313.00
GC - Construction - 05	\$ 14,313.00
GC - Construction - 07	\$ 14,313.00
GC Bldg - Crew Building - Paint	\$ 2,520.00
GC Bldg - King Way Restroom - Paint	\$ 825.00
GC Bldg - King Way Restroom - Roof	\$ 872.00
GC Bldg - Mechanic Shop - Paint	\$ 4,020.00
GC Bldg -Hayes St Restroom - Paint	\$ 825.00
GC: Storm Drain System	\$ 21,173.00
GC: Storm Drainage	\$ 50,000.00
GC-John Deere 2020 Pro Gator - 1	\$ 21,906.00
GC-Land Pride Flexmower	\$ 20,000.00
GC-Toro 3100D Sidewinder Mower	\$ 20,000.00
GC-Toro Vertical Mower Heads	\$ 36,000.00
Health Center - Paint	\$ 11,250.00
Health Center - Pool Project	\$ 450,000.00
MD - Maintenance Bldg - Air Compressor	\$ 994.00
MD-Landa Pressure Washer	\$ 3,315.00
Parking Lot - Asphalt - Seal Coat	\$ 45,613.00
Parking Lot - Curbing & Parking Burms	\$ 2,379.00
ProShop - HVAC - Golf Lounge	\$ 7,514.00
ProShop - Paint - Exterior	\$ 1,199.00
Restaurant-Carpet	\$ 5,982.00
RV Storage Lot - paint - Chemical Building	\$ 659.00
RV Storage Lot - Siding - Chemical Bldg	\$ 3,735.10
RV Storage Lot - Paint - Security Bldg	\$ 630.00
RV Storage Lot-Gravel & Grading	\$ 45,000.00

TOTAL FOR 2025 \$ 1,129,970.14